2020 ANNUAL REPORT



SUNBURST DYCOLOGICS Established in 1982

Our Mission

Sunburst Projects serves the needs of the HIV/AIDS community through compassionate care and services.

Our Vision

Sunburst Projects' goal is to promote health, wellness, and social justice through services that strengthen and empower individuals and families to ensure those living with and/or affected by HIV/AIDS reach their highest potential.

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A Year of Growth, Challenges and Opportunities

2020 was a year like no other. Sunburst Projects met the challenge of the COVID-19 pandemic and continued to provide uninterrupted, high-quality services to our clients living with HIV/AIDS. In February of 2020, our Board of Directors hired a new Executive Director for the first time in 38 years. Jake Bradley-Rowe took the helm of our organization just before the pandemic forced us to close our office to protect our clients and staff. Under his leadership, we continued to seamlessly provide services to our clients through telehealth. We provided mental health therapy sessions and support groups — all through virtual platforms. The cancellation of Camp Sunburst didn't stop us from connecting with our campers as we launched "Camp In A Box:" a delivery of games, goodies, art projects, virtual programming, and notes of encouragement for kids living with HIV/AIDS.

In 2020 we experienced a significant increase in requests for food and emergency financial assistance and we responded. With your support we established the Sunburst Projects Emergency Assistance Fund and helped our clients with car repairs, new tires, rent and utility assistance. We also distributed over \$9,000 in food cards to our clients and their families experiencing food scarcity.

To meet the unprecedented mental health burdens brought on by the pandemic, we launched the Sunburst Projects Mental Health Clinic — a full-service mental health facility offering individual, group, family and couples therapy along with psychiatric care for the first time in our agency's history. Additionally, we began serving men living with HIV/AIDS. Both of these changes necessitated an expansion and remodel of our office to accommodate our influx of new clients.

While 2020 was difficult and challenging, Sunburst Projects became stronger, bigger and even better positioned to provide life-saving support services to the HIV/AIDS community in the greater Sacramento area. We hope this Annual Report shines a light on the impact your support has had on so many lives.



6 Board members

1 Executive Director

1 Director of Clinical Services

1 Director of Development & Health

Services

1 Camp Director

1 Finance Director

1 Pharmacy Program Coordinator

5 Clinical Social Workers

4 Medical Case Managers

3 Mental Health Clinicians

3 Administrative Assistants

1 Intern

115 Volunteers

Sunburst Projects employs highquality, educated staff:

1 PhD

2 LCSW

2 I MFT

z ASW

1 MGPH

1 MPH

1 RN

meet our new executive director



Jake leads our organization by overseeing the administration, programs, employees, and strategic plan of our agency. Reporting to our board of directors, Jake implements strategies that promote our mission in the community and oversees all day-to-day operations. Jake is responsible for program and business development, performance improvement, strengthening community partnerships, and the financial growth of our organization.

Jake brings over 18 years of experience in the non-profit arena working with Donate Life California, Capital City AIDS Fund, Association of California Water Agencies and Friends of the California State Fair. Jake has served on many non-profit boards including the Imperial Court of Sacramento, the Sacramento Gay and Lesbian Center and NorCal AIDS Cycle.

"The strategic direction of Sunburst Projects can make a significant impact on ending the HIV epidemic in the greater Sacramento area." – Jake Bradley-Rowe, Executive Director, Sunburst Projects

employee spotlight



In 2020 Sunburst Projects was fortunate to add Michael Jentes to our team as Medical Case Manager. As a long-term survivor of HIV, Michael has special insight into the many challenges those with HIV face each day. Michael brings 15 years of HIV/AIDS medical case management experience and specializes in alternative support and funding sources like HOPWA (Housing Opportunity for People with AIDS). Michael is a life coach for people living with HIV/AIDS and assists our clients with everything from filling out social security applications, acquiring medical and dental care, to obtaining food, clothing, and housing. Michael is also an activist, and has testified about HIV/AIDS on Capitol Hill. Michael is known for his cheerful demeanor, his engaging personality, and wealth of knowledge regarding resources available to our clients.

"Helping our clients is truly a gift, and I feel it's sacred work. I know first-hand what they're going through and it's an honor to assist them." – Michael Jentes, Medical Case Manager, Sunburst Projects

PROGRAMS

Medical Case Management

Case management ensures timely access to medical services for clients impacted by HIV/AIDS.

- · In-home and telemedicine case manager visits
- · Transportation to medical appointments
- 340B Pharmacy Program delivering lifesaving medications

Mental Health Services

Sunburst Projects offers traditional mental health services by licensed clinicians that restore clients' overall sense of wellbeing

- · Individual, couples, and family therapy
- · Crisis intervention and psychotherapy
- · Support groups

Social Support Services

Our experienced staff assists clients in accessing public and private programs including:

- · Housing and utilities assistance
- Food and childcare vouchers and clothing closet
- · Emergency financial assistance

Youth Programs

Sunburst Projects has dedicated itself in serving children and youth impacted by HIV/AIDS since 1982.

- Camp Sunburst a residential, free summer camp for youth infected and affected by HIV/AIDS
- Holiday parties and social events
- · Support groups for youth of all ages

Education and Prevention

Sunburst Projects is working to stop the spread of HIV within the greater Sacramento Region with unique education and prevention efforts to end the epidemic.

- Community awareness events on topics related to HIV/AIDS
- · Counseling on medication adherence and healthy lifestyles
- Registered nurse on staff to support clients' health

program spotlight

In 2020 we opened our full-service mental health clinic providing free mental health therapy and support to those living with HIV/AIDS. We offer individual, couples, and family therapy in addition to support groups for women, youth, and long-term survivors. Our new clinic also offers care by our psychiatric nurse practitioner, able to assess patients and prescribe medications. With convenient hours and evening appointments, we are supporting our clients in living their healthiest lives.

"We know it's very difficult for our clients to get referrals to psychiatric providers. Here at Sunburst Projects, clients can easily see our nurse practitioner with no hurdles to overcome. We can get them in right away instead of having to wait months to see other providers. By combining psychiatric care with mental health therapy, our clients receive the high-quality care they need and deserve."

- Linda Ryan, Director of Clinical Services, Sunburst Projects

2020 MILESTONES

- 449 Women, men and youth impacted by HIV/ AIDS served
- 9,733 Hours of Medical Case Management provided
- 40% Growth in Case Management Services
- 16,842 Miles driven by case managers to provide services
- 2 Healthy HIV negative babies born to HIV+ mothers
- 6,044 Hours of Mental Health Services provided
- **87%** Growth in Mental Health Services

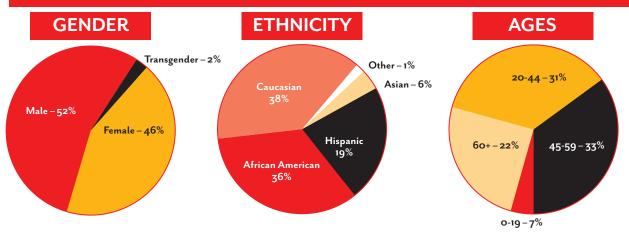
- **\$23,390** Paid in Childcare Assistance
- **\$9,000** in food cards and 104 Food bags given to clients
- **\$6,000** in transportation vouchers distributed
- \$5,000 in PPE distributed
- 119 Medications per month delivered to clients (average)
- 48 families received rent and utility assistance
- 71 Campers received "Camp In A Box"

- 572 Holiday gifts
 distributed to clients and
 their families
- 96 Pairs of new shoes distributed to clients and families
- \$15,000 raised to establish the Emergency Assistance Fund for client needs
- Established client resource room with clothing, baby needs, and shoes
- \$37,947 of In-kind material items donated

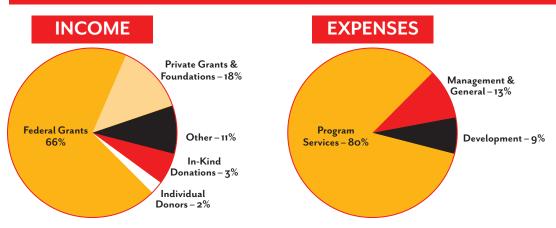
client spotlight

Newly diagnosed with HIV and a single mom of three kids, a young woman named Courtney called our office in tears. Scared, alone, struggling to feed her children, and lacking the means to repair her car, she had no place to turn. Courtney met with one of our medical case managers, received food vouchers, shoes and clothing for her family, and was connected with our women's support group. We also used our Emergency Assistance Fund to pay for her car repairs. Most importantly, Courtney met Dipuo — a very special member of our team. Dipuo is HIV positive and embraced Courtney and offered reassurance that everything would be okay. Courtney got back on her feet, regained her health, and returned to work. But just a few months later, disaster struck and Courtney lost everything she owned in an apartment fire. Sunburst Projects immediately helped with her essential needs of food, medications, and clothing, and within two weeks Courtney was in a new apartment with furniture donated by our supporters. Courtney has once again re-built her life and we are so gratified to have been of assistance.

client DEMOGRAPHICS



funding SOURCES



major funder spotlight



Loveall Foundation for Children

For 13 years the Loveall Foundation for Children has been one of our major funders. The LFC's focus has been to change the world, one child at a time. Since 1997 the LFC has distributed millions of dollars to improve the lives of at-risk children in California, and around the world. Every year we know we can count on the LFC to support Camp Sunburst

and our programs for children and adolescents living with HIV/AIDS. In 2021 the LFC went above and beyond by providing generous additional matching funds for our Big Day of Giving fundraiser. Loveall family members always show up in numbers at our events and fundraisers and we are very grateful for their lasting support and friendship!

SUPPORTERS

Major Funders

Bev's Angel Project

Brighton Purses

Broadway Cares

California State University, Sacramento

Catholic Charities HIV/AIDS Ministry

Curusis Family Foundation

Folsom Mask Makers

Grand Ducal Court of San Francisco

Imperial Court of Sacramento

Janssen Pharmaceutical

Julie's Purse Project

Loveall Foundation For Children

Lutheran Church of Our Redeamer

Norcal AIDS Cycle

Outword Magazine/Fred Palme

Sacramento County Department of Health 8

Human Services

Sacramento Gay Men's Chorus

Sacramento Rainbow Chamber of Commerce

Sacramento Region Community Foundation

Shine With Purpose

Soroptimist International

Taylor Family Foundation

The George L. Shields Foundation

The Sisters of Perpetual Indulgence, Inc

Tuesday Morning

VANS Shoes

Women's Empowerment

Major Donors

Aaron Howard

Alysicia Lundberg

Annie Bowler

Bonnie Londor

Brian Grabert

Carol Chaffin Albrecht

Cindy Brown & Audrey Kellogg

Claudia Helbert

Curtis Capps

Dennis Mangers & Michael Sestal

Dr. Robert & Diana Pretzlaff

Edric Kwan

Erik Olson

Fran Fenton

lackie & Dar Smith

Jake & Kirk Bradley-Rowe

Joshua Jacoby & Chris Mozzoni

Julian Symons

Karen Merick

Laura Sambucett

Leila Ayachi

Linda Winneth-Williams

Lois Biehle

Mark Peters & Frank Ivanpal

Mark Zampella & David Anders

Maryna Spiegel

Michelle Schlehofer

Ramona Byrne

Robert Charles

Roger Simpson

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Sammy Voelkel

Stephen Crouse & Grea Avi Smith

Suzanna Mind

Swathi Kannan

Theresa Woods

Key Donors

Alexander lean

Andrew Levey

Ann Kempees

Anne Basham

April Lambert

Brett Anderson

Carrie Brown Marquez

Chris Varga

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Larry Vickman

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Linda Ryar

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Marilyn Hamptor

Mark Bootl

MaryBeth Voelkel

Matthew Ivey

Maurean Stephenson

Maureen Vall

Michael lentes

Mike Fursman

Monica Brinkerhol

Mumah lamah

Norma Evan:

Pamela Erv

Paul Curtis

Richard Clark

Richard Hernandez

Rick Glazer

Sajian Berna

Sarah Jones

Sarah Talton

Sherry & Grego Gever

Sherry Torres

Shirley Sherwood

Stephanie Brown

Timothy F

Tom Pack

Valerie Loberg

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Community Partners

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One Community Health

Catholic Chart

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Sacramento Department of Health and Humar

Sacramento Housing and Redevelor

Sacramento LGBT Community Center

Suttor Hoolt

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Donartmont

Volunteers of America

Walgreens

"No one has ever helped me like this."

"Thank you so much for fixing my car. My wife and I really appreciate it."

"I really truly appreciate it.
Things have been very tight
and this will help immensely."

"Thank you all for helping me get my medications. I didn't know I could have them delivered. It makes it so easy for people who don't have a car."

"Your work makes my life so much better. You do not have any idea how I really appreciate what you guys are doing for me."

